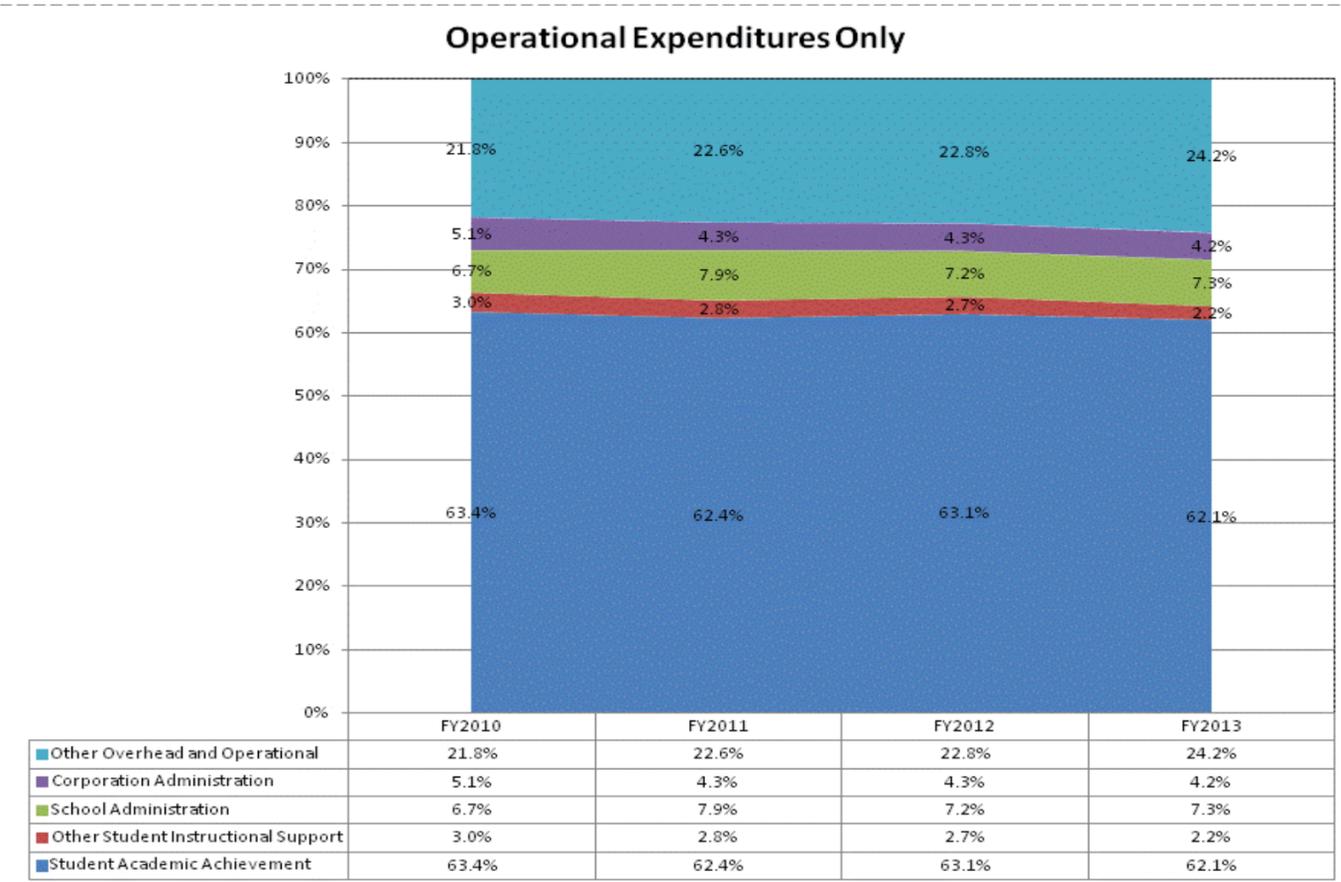
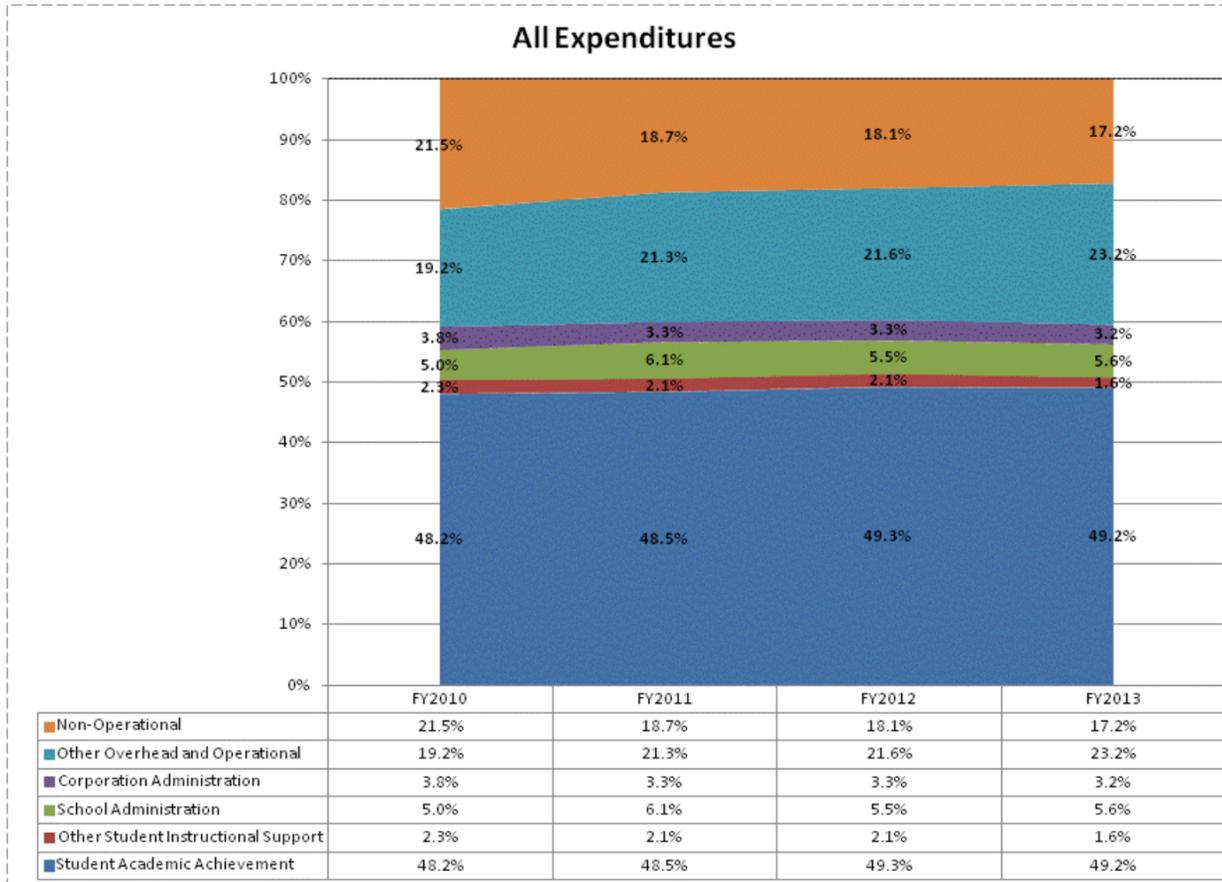


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eminence Community School Corp (5910)

Eminence Community School Corp (5910)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$2,524,550	52.7%	\$2,705,888	39.6%	\$2,354,867	49.3%	\$2,407,030	49.2%
Student Instructional Support	\$248,353	5.2%	\$345,772	5.1%	\$365,787	7.7%	\$352,611	7.2%
Overhead and Operational	\$1,188,398	24.8%	\$1,459,512	21.3%	\$1,190,988	25.0%	\$1,292,483	26.4%
Nonoperational	\$832,789	17.4%	\$2,326,524	34.0%	\$861,655	18.1%	\$844,549	17.2%
Grand Total	\$4,794,090		\$6,837,697		\$4,773,297		\$4,896,674	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	57.8%	44.6%	57.0%	56.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eminence Community School Corp (5910)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$11,885	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$551,882	\$863,598	\$703,014	\$700,190	27%	-19%	0%
11300 Regular Programs; High School	\$954,010	\$1,328,765	\$1,195,832	\$1,191,000	25%	-10%	0%
11590 Other Vocational Education Programs	\$19,037	\$5,710	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$9,431	\$34,395	\$29,016	\$0	-100%	-100%	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$39,419	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$1,827	\$753	\$0	\$0	-100%	-100%	N/A
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	-\$300	N/A	N/A	N/A
12610 Learning Disability	\$46,462	\$0	\$116	\$30	-100%	N/A	-74%
12810 Special Education Preschool	\$0	\$1,072	\$13,750	\$11,000	N/A	> 500%	-20%
12900 Other Special Programs	\$0	\$0	\$0	\$69,109	N/A	N/A	N/A
13600 Adult/Continuing Education Programs; Special Interest Programs	\$32	\$1,000	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	-\$4,350	\$0	\$0	\$0	N/A	N/A	N/A
16100 Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$126,405	\$155,034	\$141,064	\$148,214	17%	-4%	5%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$207,198	\$141,101	\$99,861	\$106,422	-49%	-25%	7%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$83	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,123	\$7,575	\$57,245	\$20,774	-2%	174%	-64%
22220 Library/Media Services; School Library	\$4,379	\$5,790	\$2,933	\$4,816	10%	-17%	64%
22230 Library/Media Services; Audiovisual	\$985	\$975	\$400	\$417	-58%	-57%	4%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$11,321	\$4,751	\$5,387	N/A	-52%	13%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$52,247	\$51,815	\$31,126	N/A	-40%	-40%
22360 Instruction, Related Technology; Network Support	\$0	\$11,427	\$2,810	\$1,627	N/A	-86%	-42%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$6,453	\$7,917	\$35,695	N/A	453%	351%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,275	\$65,657	\$14,753	\$26,543	-60%	-60%	80%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,151	\$13,015	\$29,590	\$3,595	-50%	-72%	-88%
26497 2007 Account Code - Teachers Retirement Fund	\$132,656	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$2,144,503	\$2,705,888	\$2,354,867	\$2,407,030	12%	-11%	2%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$310	\$31,552	\$53,187	\$56,838	> 500%	80%	7%
21340 Health Services; Nurse Services	\$22,048	\$41,751	\$47,628	\$23,692	7%	-43%	-50%
21420 Psychological Testing	\$2,683	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$154	\$304	\$0	N/A	-100%	-100%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$137	N/A	N/A	N/A
24100 Office of The Principal	\$177,098	\$272,314	\$264,666	\$271,944	54%	0%	3%
Student Instructional Support Total	\$202,139	\$345,772	\$365,787	\$352,611	74%	2%	-4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$6,380	\$5,579	\$416	\$1,278	-80%	-77%	208%
23150 Board of Education; Legal Services	\$15,730	\$7,842	\$11,426	\$10,435	-34%	33%	-9%
23160 Board of Education; Promotion Expenses	\$366	\$1,671	\$1,752	\$1,523	316%	-9%	-13%
23210 Executive Administration; Office of The Superintendent	\$160,559	\$240,639	\$145,208	\$141,561	-12%	-41%	-3%
23220 Executive Administration; Community Relations	\$1,119	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$6	\$0	\$0	\$932	> 500%	N/A	N/A
25192 Other Fiscal Services; Petty Cash	\$225	\$29,903	\$0	\$0	-100%	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$606	\$0	\$1,843	N/A	204%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$894	\$706	\$40	\$87	-90%	-88%	118%
25740 Personnel Services; Noninstructional Personnel Training	\$82	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eminence Community School Corp (5910)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$231	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$319,692	\$406,652	\$385,598	\$379,083	19%	-7%	-2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,555	\$10,384	\$7,848	\$6,979	-18%	-33%	-11%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,535	\$14,560	\$11,147	\$10,363	-50%	-29%	-7%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$436	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$50	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$46,599	\$22,690	\$43,067	\$52,090	12%	130%	21%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$16,235	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$54,615	\$113,554	\$81,390	\$64,955	19%	-43%	-20%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$26,256	\$54,282	\$47,188	\$38,930	48%	-28%	-18%
27400 Student Transportation; Purchase of School Buses	\$0	\$83,703	\$31,137	\$110,292	N/A	32%	254%
27500 Student Transportation; Insurance on Buses	\$8,454	\$1,730	\$4,898	\$5,339	-37%	209%	9%
27700 Student Transportation; Contracted Transportation Services	\$249,160	\$259,184	\$231,800	\$232,384	-7%	-10%	0%
27900 Student Transportation; Other Student Transportation Services	\$7,319	\$7,720	\$4,734	\$10,757	47%	39%	127%
31100 Food Services Operations; Service Area Direction	\$60,500	\$83,970	\$84,866	\$82,129	36%	-2%	-3%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$1,074	\$0	\$0	N/A	-100%	N/A
31400 Food Services Operations; Food Purchases	\$101,909	\$112,006	\$96,332	\$100,127	-2%	-11%	4%
31900 Other Food Services	\$3,438	\$828	\$2,092	\$25,162	> 500%	> 500%	> 500%
Overhead and Operational Total	\$1,092,828	\$1,459,512	\$1,190,988	\$1,292,483	18%	-11%	9%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33200 Community Recreation	\$4,418	\$15,436	\$16,576	\$15,953	261%	3%	-4%
33400 Athletic Coaches	\$17,938	\$17,779	\$19,289	\$26,436	47%	49%	37%
43000 Facilities Acquisition and Construction; Professional Services	\$12,678	\$1,364,834	\$23,730	\$21,928	73%	-98%	-8%
45100 Building Acquisition, Construction and Improvements	\$4,191	\$863	\$2,757	\$1,243	-70%	44%	-55%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,559	\$183,105	\$158,158	\$143,584	103%	-22%	-9%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,036	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,490	\$84,081	\$48,629	\$56,935	-14%	-32%	17%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$5,179	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$87,873	\$79,449	\$38,967	\$60,759	-31%	-24%	56%
51100 Debt Services; Principal on Debt; Bonds	\$66,828	\$66,302	\$69,549	\$33,713	-50%	-49%	-52%
52200 Debt Services; Interest on Debt; Temporary Loans	\$6,613	\$17,460	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$433,000	\$485,000	\$484,000	\$484,000	12%	0%	0%
54200 Common School Fund; Principal	\$57,071	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$827,659	\$2,326,524	\$861,655	\$844,549	2%	-64%	-2%
Prorated By Fund							
26491 2007 Account Code - PERF	\$51,775	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$154,961	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$8,309	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$295,980	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,800	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$14,137	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$526,961	\$0	\$0	\$0	N/A	N/A	N/A